

**Resolution for Adoption by the Board of Education of the
Iron Mountain Public School District**

Resolved, that this resolution shall be the general appropriations of the Iron Mountain Public Schools for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Iron Mountain Public Schools.

Be it further resolved, that taxable property value for Iron Mountain Public Schools which has an authorized rate of **17.937** mills will be levied on non-homestead and non-qualified agricultural property, for the purposes set forth below.

1xx	Local	\$	1,734,780
3xx	State	\$	4,779,457
4xx	Federal	\$	661,500
5xx-6xx	Other Financing	\$	153,000
Total Revenue		\$	7,328,737
Unassigned Fund Balance July 1, 2020		\$	625,027
TOTAL AVAILABLE TO APPROPRIATE		\$	7,953,764

Be it further resolved, that the amount available in the General Fund be appropriated in the amounts and for the purpose set forth below:

INSTRUCTIONAL			
	11x Basic Prog	\$	3,413,231
	12x Added Needs	\$	1,091,443
SUPPORT SERV			
	21x Pupil Support	\$	422,217
	22x Instr Staff Support	\$	256,093
	23x General Admin	\$	304,176
	24x School Admin	\$	344,646
	25x Business Serv	\$	151,590
	26x Oper & Maint	\$	743,962
	27x Transportation	\$	290,763
	28/9x Other Central Supp	\$	525,594
	COMMUNITY SERVICES	\$	69,246
	OTHER GOVERNMENTAL	\$	15,000
	OTHER FINANCES	\$	-
	TOTAL EXPENDITURES	\$	7,627,961

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Special Revenue Fund Community Schools of the school district for fiscal year 2021-2022 is as follows:

1xx-2xx	Local	\$	440,097
3xx	State	\$	915,808
4xx	Federal	\$	98,215
5xx-6xx	Other Financing	\$	357,717
	Total Revenue	\$	1,811,837
	Unassigned/Assigned Fund Balance July 1, 2020	\$	1,444,897
	TOTAL AVAILABLE TO APPROPRIATE	\$	3,256,734

Be it further resolved, that the amount available in the Special Revenue Fund -Community Schools be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL			
	11x Basic Prog	\$	169,735
	12/13x Added Needs	\$	197,878
SUPPORT SERV			
	21x Pupil Support	\$	-
	22x Instr Staff Support	\$	80,070
	23x General Admin	\$	4,500
	24x School Admin	\$	206,381
	25x Business Serv	\$	388,003
	26x Oper & Maint	\$	84,876
	27x Transportation	\$	2,000
	28/9x Other Central Supp	\$	159,424
	COMMUNITY SERVICES	\$	489,483
	OTHR GOVERNMENTAL	\$	-
	OTHER FINANCES	\$	220,000
	TOTAL EXPENDITURES	\$	2,002,351

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Special Revenue Fund - Food Service of the school district for fiscal year 2021-2022 is as follows:

1xx-2xx	Local	\$	42,344
3xx	State	\$	18,254
4xx	Federal	\$	178,600
5xx-6xx	Other Financing	\$	-
Total Revenue		\$	239,198
Unassigned/Assigned Fund Balance July 1, 2020		\$	123,832
TOTAL AVAILABLE TO APPROPRIATE		\$	363,030

Be it further resolved, that the amount available in the Special Revenue Fund - Food Service be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL			
11x	Basic Prog	\$	-
12/13x	Added Needs	\$	-
SUPPORT SERV			
21x	Pupil Support	\$	-
22x	Instr Staff Support	\$	-
23x	General Admin	\$	-
24x	School Admin	\$	-
25x	Business Serv	\$	-
26x	Oper & Maint	\$	-
27x	Transportation	\$	-
28/9x	Other Central Supp	\$	264,077
COMMUNITY SERVICES		\$	-
OTHR GOVERNMENTAL		\$	-
OTHER FINANCES			
TOTAL EXPENDITURES		\$	264,077

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Special Revenue Fund - Student/School Activity of the school district for fiscal year 2021-2022 is as follows:

1xx-2xx	Local	\$	77,879
3xx	State	\$	-
4xx	Federal	\$	-
5xx-6xx	Other Financing	\$	-
Total Revenue		\$	77,879
Unassigned/Assigned Fund Balance July 1, 2020		\$	-
TOTAL AVAILABLE TO APPROPRIATE		\$	77,879

Be it further resolved, that the amount available in the Student/School Activity Fund be appropriated in the amounts and for the purposes set forth below:

28/9x	Other Central Support	\$	61,727
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Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Debt Retirement Fund-of the school district for fiscal year 2021-2022 is as follows:

1xx	Local	\$	891,738
3xx	State	\$	-
4xx	Federal	\$	-
5xx-6xx	Other Financing	\$	-
	Total Revenue	\$	891,738
	Restricted Fund Balance July 1, 2020	\$	90,916
	TOTAL AVAILABLE TO APPROPRIATE	\$	982,654

Be it further resolved, that the amount available in the Debt Retirement Fund-be appropriated in the amounts and for the purposes set forth below:

OTHER FINANCES	\$	890,038
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Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Building and Site Fund of the school district for fiscal year 2021-2022 is as follows:

1xx	Local	\$	3,250
3xx	State	\$	-
4xx	Federal	\$	-
5xx-6xx	Other Financing	\$	-
	Total Revenue	\$	-
	Assigned Fund Balance July 1, 2020	\$	59,748
	TOTAL AVAILABLE TO APPROPRIATE	\$	62,998

Be it further resolved, that the amount available in the Building and Site Fund be appropriated in the amounts and for the purposes set forth below:

28/9x	Other Central Support	\$	-
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Further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.


This resolution shall take immediate effect.

All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same hereby rescinded.

Ayes:


Nays:

Resolution declared (adopted or not adopted) **adopted**



Lisa Carollo
Iron Mountain Public Schools
Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of the Iron Mountain Public Schools, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a regular meeting held on **June 14, 2021** the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (1976 PA 267, as amended).



Lisa Carollo
Iron Mountain Public Schools
Board of Education