

**Resolution for Adoption by the Board of Education of the
Iron Mountain Public School District**

Resolved, that this resolution shall be the general appropriations of the Iron Mountain Public Schools for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Iron Mountain Public Schools.

Be it further resolved, that taxable property value for Iron Mountain Public Schools which has an authorized rate of **17.937** mills will be levied on non-homestead and non-qualified agricultural property, for the purposes set forth below.

1xx	Local	\$	1,767,000
3xx	State	\$	6,019,149
4xx	Federal	\$	214,600
5xx-6xx	Other Financing	\$	293,000
	Total Revenue	\$	8,293,749
	Unassigned Fund Balance July 1, 2022	\$	1,770,512
	TOTAL AVAILABLE TO APPROPRIATE	\$	10,064,261

Be it further resolved, that the amount available in the General Fund be appropriated in the amounts and for the purpose set forth below:

INSTRUCTIONAL			
	11x Basic Prog	\$	3,721,649
	12x Added Needs	\$	1,247,479
SUPPORT SERV			
	21x Pupil Support	\$	442,482
	22x Instr Staff Support	\$	274,446
	23x General Admin	\$	428,944
	24x School Admin	\$	515,858
	25x Business Serv	\$	177,880
	26x Oper & Maint	\$	852,679
	27x Transportation	\$	234,402
	28/9x Other Central Supp	\$	572,973
	COMMUNITY SERVICES 3xx	\$	48,225
	OTHER GOVERNMENTAL 4xx	\$	10,000
	OTHER FINANCES	\$	-
	TOTAL EXPENDITURES	\$	8,527,017

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Special Revenue Fund Community Schools of the school district for fiscal year 2023-2024 is as follows:

1xx-2xx	Local	\$ 580,292
3xx	State	\$1,113,295
4xx	Federal	\$ 60,205
5xx-6xx	Other Financing	\$ 357,771
Total Revenue		\$2,111,563
Unassigned Fund Balance July 1, 2022		\$1,603,240
TOTAL AVAILABLE TO APPROPRIATE		\$3,714,803

Be it further resolved, that the amount available in the Special Revenue Fund -Community Schools be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL		
11x	Basic Prog	\$ 169,153
12/13x	Added Needs	\$ 151,846
SUPPORT SERV		
21x	Pupil Support	\$ 3,500
22x	Instr Staff Support	\$ 135,691
23x	General Admin	\$ 2,382
24x	School Admin	\$ 181,363
25x	Business Serv	\$ 518,613
26x	Oper & Maint	\$ 92,983
27x	Transportation	\$ 2,000
28/9x	Other Central Supp	\$ 179,473
COMMUNITY SERVICES		\$ 726,484
OTHR GOVERNMENTAL		\$ -
OTHER FINANCES		\$ 120,000
TOTAL EXPENDITURES		\$2,283,488

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Special Revenue Fund - Food Service of the school district for fiscal year 2023-2024 is as follows:

1xx-2xx	Local	\$	9,000
3xx	State	\$	18,552
4xx	Federal	\$	276,339
5xx-6xx	Other Financing	\$	-
	Total Revenue	\$	303,891
	Restricted Fund Balance July 1, 2022	\$	164,830
	TOTAL AVAILABLE TO APPROPRIATE	\$	468,721

Be it further resolved, that the amount available in the Special Revenue Fund - Food Service be appropriated in the amounts and for the purposes set forth below:

INSTRUCTIONAL			
	11x Basic Prog	\$	-
	12/13x Added Needs	\$	-
SUPPORT SERV			
	21x Pupil Support	\$	-
	22x Instr Staff Support	\$	-
	23x General Admin	\$	-
	24x School Admin	\$	-
	25x Business Serv	\$	-
	26x Oper & Maint	\$	-
	27x Transportation	\$	-
	28/9x Other Central Supp	\$	380,329
COMMUNITY SERVICES			
	OTHR GOVERNMENTAL	\$	-
OTHER FINANCES			
	TOTAL EXPENDITURES	\$	380,329

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Special Revenue Fund - Student/School Activity of the school district for fiscal year 2023-2024 is as follows:

1xx-2xx	Local	\$	110,344
3xx	State	\$	-
4xx	Federal	\$	-
5xx-6xx	Other Financing	\$	-
	Total Revenue	\$	110,344
	Assigned Fund Balance July 1, 2022	\$	64,279
	TOTAL AVAILABLE TO APPROPRIATE	\$	174,623

Be it further resolved, that the amount available in the Student/School Activity Fund be appropriated in the amounts and for the purposes set forth below:

28/9x	Other Central Support	\$	97,423
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Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Debt Retirement Fund-of the school district for fiscal year 2023-2024 is as follows:

1xx	Local	\$	921,500
3xx	State	\$	-
4xx	Federal	\$	-
5xx-6xx	Other Financing	\$	-
Total Revenue		\$	921,500
Restricted Fund Balance July 1, 2022		\$	113,514
TOTAL AVAILABLE TO APPROPRIATE		\$	1,035,014

Be it further resolved, that the amount available in the Debt Retirement Fund-be appropriated in the amounts and for the purposes set forth below:

OTHER FINANCES	\$	881,038
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Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the Building and Site Fund of the school district for fiscal year 2023-2024 is as follows:

1xx	Local	\$	5,800
3xx	State	\$	-
4xx	Federal	\$	-
5xx-6xx	Other Financing	\$	-
Total Revenue		\$	-
Assigned Fund Balance July 1, 2022		\$	603,853
TOTAL AVAILABLE TO APPROPRIATE		\$	609,653

Be it further resolved, that the amount available in the Building and Site Fund be appropriated in the amounts and for the purposes set forth below:

27x	Transportation	\$	150
5xx-6xx	Other Financing	\$	150,000
TOTAL EXPENDITURES		\$	150,150

Further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

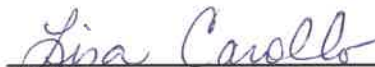
This resolution shall take immediate effect.

All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same hereby rescinded.

Ayes:

Nays:

Resolution declared (adopted or not adopted) **adopted**

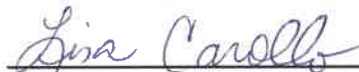


Lisa Carollo

Iron Mountain Public Schools

Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of the Iron Mountain Public Schools, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a regular meeting held on **June 12, 2023** the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (1976 PA 267, as amended).



Lisa Carollo

Iron Mountain Public Schools

Board of Education